



**LAPORAN REALISASI ANGGARAN BELANJA**  
**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**  
**UNTUK BULAN YANG BERAKHIR 31 MEI 2019**  
(dalam rupiah)

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**  
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**  
**WILAYAH/PROPINSI : 0500 JAWA TIMUR**  
**SATUAN KERJA : 098104 PENGADILAN TINGGI SURABAYA**  
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01  
Tanggal : 10 June, 2019  
Halaman : 2  
Prog.Id : lu\_irabstkb

| KODE   | URAIAN                                    | ANGGARAN SEMULA       | ANGGARAN SETELAH REVISI | REALISASI BELANJA    |                       |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN         |
|--------|---|-----------------------|-------------------------|----------------------|-----------------------|----------------------------|---------------------------|----------------------|-----------------------|
|        |   |                       |                         | BULAN INI            | JUMLAH S/D BULAN INI  | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |                       |
| 1      | 2   | 3                     | 4                       | 5                    | 6                     | 7                          | 8                         | 9                    | 10                    |
| 5111   | Belanja Gaji dan Tunjangan PNS            |                       |                         |                      |                       |                            |                           |                      |                       |
| 511111 | Belanja Gaji Pokok PNS                    | 6,524,579,000         | 6,524,579,000           | 1,165,590,000        | 3,499,907,600         | 0                          | 3,499,907,600             | 53.64                | 3,024,671,400         |
| 511119 | Belanja Pembulatan Gaji PNS               | 83,000                | 83,000                  | 12,071               | 44,415                | ( 366,485)                 | ( 322,070)                | ( 388.04)            | 405,070               |
| 511121 | Belanja Tunj. Suami/Istri PNS             | 480,817,000           | 480,817,000             | 84,818,820           | 256,164,160           | 0                          | 256,164,160               | 53.28                | 224,652,840           |
| 511122 | Belanja Tunj. Anak PNS                    | 69,956,000            | 69,956,000              | 12,742,224           | 38,228,928            | 0                          | 38,228,928                | 54.65                | 31,727,072            |
| 511123 | Belanja Tunj. Struktural PNS              | 103,090,000           | 103,090,000             | 15,860,000           | 47,580,000            | 0                          | 47,580,000                | 46.15                | 55,510,000            |
| 511124 | Belanja Tunj. Fungsional PNS              | 10,503,510,000        | 10,503,510,000          | 2,658,610,000        | 8,216,255,000         | 0                          | 8,216,255,000             | 78.22                | 2,287,255,000         |
| 511125 | Belanja Tunj. PPh PNS                     | 5,395,534,000         | 5,395,534,000           | 632,520,733          | 1,603,502,127         | 0                          | 1,603,502,127             | 29.72                | 3,792,031,873         |
| 511126 | Belanja Tunj. Beras PNS                   | 266,049,000           | 266,049,000             | 20,277,600           | 101,098,320           | 0                          | 101,098,320               | 38.00                | 164,950,680           |
| 511129 | Belanja Uang Makan PNS                    | 1,302,312,000         | 1,302,312,000           | 73,904,000           | 339,217,000           | 0                          | 339,217,000               | 26.05                | 963,095,000           |
| 511151 | Belanja Tunjangan Umum PNS                | 64,642,000            | 64,642,000              | 7,380,000            | 21,955,000            | 0                          | 21,955,000                | 33.96                | 42,687,000            |
| 511158 | Belanja Tunjangan Hakim Ad Hoc            | 2,400,000,000         | 2,400,000,000           | 400,000,000          | 1,200,000,000         | 0                          | 1,200,000,000             | 50.00                | 1,200,000,000         |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5111</b>   | <b>27,110,572,000</b> | <b>27,110,572,000</b>   | <b>5,071,715,448</b> | <b>15,323,952,550</b> | <b>( 366,485)</b>          | <b>15,323,586,065</b>     | <b>56.52</b>         | <b>11,786,985,935</b> |
|        | <b>JUMLAH KELOMPOK BELANJA 51</b>         | <b>27,110,572,000</b> | <b>27,110,572,000</b>   | <b>5,071,715,448</b> | <b>15,323,952,550</b> | <b>( 366,485)</b>          | <b>15,323,586,065</b>     | <b>56.52</b>         | <b>11,786,985,935</b> |
| 52     | <b>BELANJA BARANG</b>                     |                       |                         |                      |                       |                            |                           |                      |                       |
| 5211   | Belanja Barang Operasional                |                       |                         |                      |                       |                            |                           |                      |                       |
| 521111 | Belanja Keperluan Perkantoran             | 595,288,000           | 630,288,000             | 80,264,380           | 238,640,250           | 0                          | 238,640,250               | 37.86                | 391,647,750           |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat  | 108,000,000           | 108,000,000             | 2,565,000            | 13,221,000            | 0                          | 13,221,000                | 12.24                | 94,779,000            |
| 521115 | Belanja Honor Operasional Satuan Kerja    | 90,120,000            | 90,120,000              | 7,510,000            | 30,040,000            | 0                          | 30,040,000                | 33.33                | 60,080,000            |
| 521119 | Belanja Barang Operasional Lainnya        | 253,941,000           | 174,663,000             | 0                    | 69,600,910            | 0                          | 69,600,910                | 39.85                | 105,062,090           |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5211</b>   | <b>1,047,349,000</b>  | <b>1,003,071,000</b>    | <b>90,339,380</b>    | <b>351,502,160</b>    | <b>0</b>                   | <b>351,502,160</b>        | <b>35.04</b>         | <b>651,568,840</b>    |
| 5218   | Belanja Barang Persediaan                 |                       |                         |                      |                       |                            |                           |                      |                       |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 134,200,000           | 134,200,000             | 5,770,370            | 28,074,460            | 0                          | 28,074,460                | 20.92                | 106,125,540           |



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|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|----------------|
|        |   |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |                |
| 1      | 2   | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10             |
| 951    | Agung   |                 |                         |                   |                      |                            |                           |                      |                |
| 53     | Layanan Sarana dan Prasarana Internal               |                 |                         |                   |                      |                            |                           |                      |                |
| 5321   | BELANJA MODAL                                       |                 |                         |                   |                      |                            |                           |                      |                |
| 532111 | Belanja Modal Peralatan dan Mesin                   |                 |                         |                   |                      |                            |                           |                      |                |
|        | Belanja Modal Peralatan dan Mesin                   | 150,000,000     | 167,000,000             | 0                 | 0                    | 0                          | 0                         | 0.00                 | 167,000,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5321                    | 150,000,000     | 167,000,000             | 0                 | 0                    | 0                          | 0                         | 0.00                 | 167,000,000    |
|        | JUMLAH KELOMPOK BELANJA 53                          | 150,000,000     | 167,000,000             | 0                 | 0                    | 0                          | 0                         | 0.00                 | 167,000,000    |
|        | JUMLAH BELANJA OUTPUT 1071.951                      | 150,000,000     | 167,000,000             | 0                 | 0                    | 0                          | 0                         | 0.00                 | 167,000,000    |
|        | JUMLAH BELANJA KEGIATAN 1071                        | 150,000,000     | 167,000,000             | 0                 | 0                    | 0                          | 0                         | 0.00                 | 167,000,000    |
|        | JUMLAH BELANJA PROGRAM 03.04.02                     | 150,000,000     | 167,000,000             | 0                 | 0                    | 0                          | 0                         | 0.00                 | 167,000,000    |
|        | JUMLAH BELANJA SUB FUNGSI 03.04                     | 30,142,378,000  | 33,019,100,000          | 5,284,625,294     | 16,330,464,630       | ( 366,485)                 | 16,330,098,145            | 49.46                | 16,689,001,855 |
|        | JUMLAH BELANJA FUNGSI 03                            | 30,142,378,000  | 33,019,100,000          | 5,284,625,294     | 16,330,464,630       | ( 366,485)                 | 16,330,098,145            | 49.46                | 16,689,001,855 |
|        | JUMLAH BELANJA CARA PENARIKAN 0                     | 30,142,378,000  | 33,019,100,000          | 5,284,625,294     | 16,330,464,630       | ( 366,485)                 | 16,330,098,145            | 49.46                | 16,689,001,855 |
|        | JUMLAH BELANJA SUMBER DANA 01                       | 30,142,378,000  | 33,019,100,000          | 5,284,625,294     | 16,330,464,630       | ( 366,485)                 | 16,330,098,145            | 49.46                | 16,689,001,855 |
|        | JUMLAH BELANJA JENIS SATKER KD                      | 30,142,378,000  | 33,019,100,000          | 5,284,625,294     | 16,330,464,630       | ( 366,485)                 | 16,330,098,145            | 49.46                | 16,689,001,855 |
|        | JUMLAH TRANSAKSI KAS                                | 30,142,378,000  | 33,019,100,000          | 5,284,625,294     | 16,330,464,630       | ( 366,485)                 | 16,330,098,145            | 49.46                | 16,689,001,855 |
|        | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 30,142,378,000  | 33,019,100,000          | 5,284,625,294     | 16,330,464,630       | ( 366,485)                 | 16,330,098,145            | 49.46                | 16,689,001,855 |